

# Northern Ireland Construction Bulletin Output in the Construction Industry – Q2 2011

19<sup>th</sup> October 2011







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# **Northern Ireland Construction Bulletin Output in the Construction Industry – Q2 2011**

### Summary of Key Findings - Q2 2011

- The total volume of construction output in Northern Ireland in Q2 2011 fell by 7.0% compared to Q1 2011 and was 14.4% lower compared to 12 months ago. This is the largest quarterly decrease in the volume of construction output since Q3 2008. The volume of overall Construction Output in Northern Ireland has now fallen for 12 consecutive quarters and is 38.2% lower than the peak in Q1 2007.
- The overall decrease in construction output was largely accounted for by a
  decrease in the volume of New Work which decreased by 10.8% over the quarter.
  This was offset by a rise in the volume of construction work classified as Repair and
  Maintenance which increased by 2.4% over the quarter.
- The volume of New Work has now fallen for six consecutive quarters and is 47.1% lower than the peak in Q1 2007.
- All sub-categories of Construction Output (Housing, Infrastructure and Industrial & Commercial) experienced a decrease in Q2 2011 compared to the previous quarter.

#### Introduction

The Northern Ireland Construction Bulletin is produced by the Central Survey Unit of the Northern Ireland Statistics and Research Agency, on behalf of the Department of Finance and Personnel.

The Construction Output Statistics published in the Northern Ireland Construction Bulletin are intended to provide a general measure of quarterly changes in the volume and value of construction output in Northern Ireland. These figures are derived from the Northern Ireland Quarterly Construction Enquiry (QCE). This is a statutory survey of construction firms operating in Northern Ireland. Each quarter a sample of construction firms are asked to provide details of the value of construction activity they have undertaken in a specified period. The survey also includes public sector organisations which carry out their own construction activity.

The results are primarily used by National Accounts in the calculation of the output measure of UK Gross Domestic Product. The results are also used by Northern Ireland Government Departments, Economists, Construction Industry Analysts and Academics to understand the state of the construction sector in Northern Ireland and the wider Northern Ireland economy. A summary of usage of Northern Ireland Construction Output Statistics is available at:

http://www.csu.nisra.gov.uk/QCEdocs/Summary\_of\_Usage.pdf

Additional information on the Northern Ireland Construction Industry is also contained in the Bulletin. This information is provided by Economic & Labour Market Statistics Research Branch (NISRA, DFP) and the Health and Safety Executive Northern Ireland (from a variety of survey sources). This information is included at the request of the construction sector in Northern Ireland who wished to have all relevant construction statistics collated in one publication. Since this is previously published information, no additional commentary on these statistics is provided within this publication.

http://www.detini.gov.uk/deti-stats-index/

http://www.hseni.gov.uk/about-hseni/statistics.htm

The Background Notes on Pages 15-19 of this publication provide detailed information on the methodology used to produce the statistics as well as information on the quality and reliability of the data. The publication provides various measures of growth (expressed as a percentage) for construction output. The quarter-on-quarter change provides the most recent measure of how construction output is changing. Comparisons are also provided with the same quarter one year earlier.

Tables 1.1-1.6 in Chapter 1 – Output present each construction output series as index numbers. An index number is a convenient form of expressing a series in a way that makes it easier to see changes in that series. The numbers in the series are expressed relatively with one number in that series chosen to be the 'base' (usually expressed as 100) and other numbers being measured relative to that base. For example, a value of 102.4 means that the level of output is 2.4% higher than the base year=100. The Northern Ireland Construction Output series contained in this Bulletin use 2005 as the base year for comparisons.

Indices are created by dividing the current quarter (constant price seasonally adjusted) value of construction output by the average of the base year (2005) and multiplying by 100.

## **Northern Ireland Construction Output**

#### Results

Results, particularly for the most recent quarters, are provisional and subject to revision as more up-to-date data becomes available (e.g. through late/revised returns). Figures can also change as a result of the seasonal adjustment process or methodological changes. This quarter, there have been revisions to all series that are converted to constant (2005) prices as a result of a methodological change in the way the deflators are derived. This has affected all backdated series from Q1 2000 onwards. More information on this methodological change is available at:

http://www.csu.nisra.gov.uk/QCEdocs/mnoticeq22011.pdf

#### **Overall Construction Output**

The total volume of construction output in the second quarter of 2011 fell by 7.0% compared with the first quarter of 2011 and was 14.4% lower compared to the same quarter in 2010. The volume of overall Construction Output in Northern Ireland has now fallen for 12 consecutive quarters and is 38.2% lower than the peak in Q1 2007.

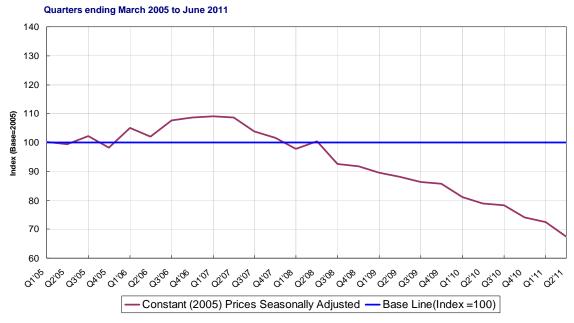


Figure 1.1 Volume of Construction Output in NI

#### **New Construction Work**

In the second quarter of 2011, New Work fell by 10.8% from the previous quarter. The total volume of New Work in Q2 of 2011 was 21.5% lower than the same quarter in 2010. The volume of New Work has now fallen for six consecutive quarters and is 47.1% lower than the peak in Q1 2007.

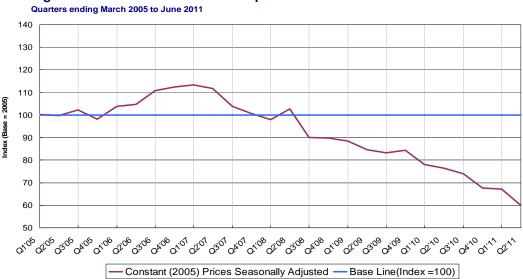


Figure 1.2 Volume of New Work Output in NI

#### Repair and Maintenance

In the second quarter of 2011, Repair and Maintenance increased by 2.4% compared to the previous quarter and was 10.5% higher than the same quarter in 2010. The volume of Repair & Maintenance work has, for the last three quarters, been broadly at the same level as it was in 2005.

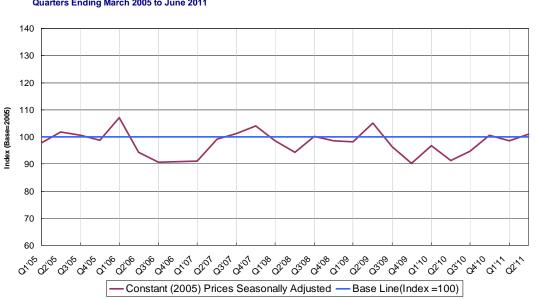


Figure 1.3 Volume of Repair and Maintenance Output in NI Quarters Ending March 2005 to June 2011

#### Housing (including New Housing and Housing R&M)

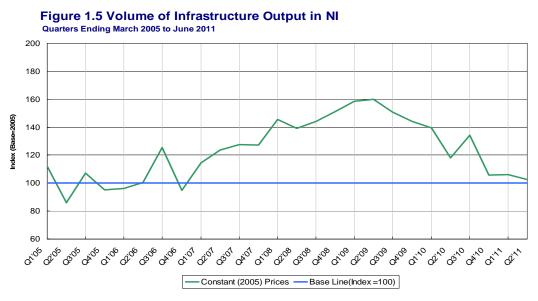
The volume of Housing Output in the second guarter of 2011 was 4.3% lower compared to the previous quarter. Housing output in the second quarter of 2011 was 20.9% lower compared with the same quarter in 2010. The Index of Housing has now experienced seven consecutive quarterly decreases. The latest volume of Housing Output is 53.1% lower than the peak in Q1 2007.



Figure 1.4 Volume of Housing Output in NI

#### Infrastructure (including New Infrastructure and Infrastructure R&M)

The volume of Infrastructure work in the second quarter of 2011 was 3.2% lower compared to the previous quarter and 13.0% lower compared with the same quarter in 2010. Unlike other sub-categories of construction which experienced a downturn since the peak level of Q1 2007, infrastructure output increased up to the peak in Q2 2009. Since then, however, the volume of infrastructure output has been decreasing.



# Industrial & Commercial (including New Industrial and R&M Industrial and New Commercial and R&M Commercial)

The volume of Industrial & Commercial Output decreased by 17.0% in the second quarter of 2011 compared to the previous quarter and was 7.6% lower compared to the same quarter in 2010. The volume of Industrial & Commercial Output is 35.3% lower than the peak in Q4 2006.

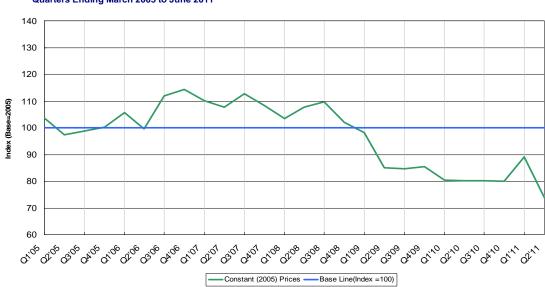


Figure 1.6 Volume of Industrial & Commercial Output in NI Quarters Ending March 2005 to June 2011

#### Total Volume of Construction Output - NI & GB

The Index of Construction in Northern Ireland in Q2 2011 was 67.5, a decrease of 7.0% compared to Q1 2011. Over the same period, the Index of Construction in Great Britain was 92.9, an increase of 0.5% on the previous quarter. From Q1 2010, the trends in construction output between Northern Ireland and Great Britain have diverged. The volume of Overall Construction output in Northern Ireland has decreased by 16.8%. In contrast, the volume of Overall Construction output in Great Britain has increased by 6.4% over the same time period.



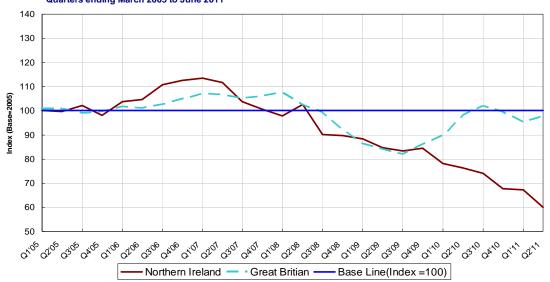
Figure 1.7 Volume of Construction Output NI & GB

#### Total Volume of New Work - NI & GB

The Index of New Work in Northern Ireland in Q2 2011 was 59.9, a decrease of 10.8% compared to Q1 2011. Over the same period, the Index of New Work in Great Britain was 97.5, an increase of 2.4% on the previous quarter. Similar to overall construction output, the trends in New Work between Northern Ireland and Great Britain have diverged from Q1 2010. The volume of New Work in Northern Ireland has decreased by 23.3%. In contrast, the volume of New Work in Great Britain has increased by 8.6% over the same time period.

Figure 1.8 Volume of New Work Output NI & GB

(Constant (2005) Prices Seasonally Adjusted)
Quarters ending March 2005 to June 2011

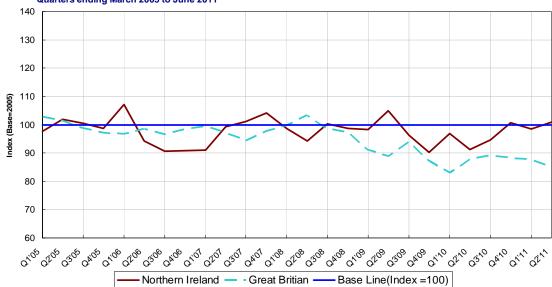


#### Total Volume of Repair & Maintenance Output - NI & GB

The Index of Repair & Maintenance in Northern Ireland in Q1 2011 was 100.9, an increase of 2.4% compared to Q1 2011. Over the same period, the Index of Repair & Maintenance in Great Britain was 84.7 a decrease of 3.2% on the previous quarter. Since Q1 2010, growth in the volume of Repair & Maintenance output in Northern Ireland has been variable but consistently higher compared to Great Britain.

Figure 1.9 Volume of Repair & Maintenance Output NI & GB

(Constant (2005) Prices Seasonally Adjusted)
Quarters ending March 2005 to June 2011



### **Revisions**

In general, revisions to construction output estimates will follow the standard revisions policy shown in the table below.

Frequency and date of revision	Period covered	Reasons
Quarterly	Variable – data can be revised back up to the last four quarters	Late returns; Revised data from firms; Changes to grossing factors;
Quarterly	Variable – full quarterly series	Seasonal adjustment
Quarterly	Variable – full quarterly series	Revisions to Deflators

The table below highlights the latest revisions to previously published estimates of the Index of Construction, Index of New Work and Index of Repair and Maintenance for the last six quarters. The higher than normal revisions in the table below are a result of the methodological change to the deflator series announced on 28 September 2011.

Revisions to previously published figures							
					Ir	ndex 2005=100	
Year / Quarter	Previously Published Index of Construction <sup>1</sup>	Revised Index of Construction <sup>2</sup>	Difference	Previously Published Index of New Work <sup>1</sup>	Revised Index of New Work <sup>2</sup>	Difference	
2009 Oct - Dec	91.1	85.8	-5.3	91.4	84.4	-7.1	
2010 Jan - Mar	86.0	81.1	-4.9	84.5	78.1	-6.4	
Apr - Jun	80.8	78.8	-2.0	79.0	76.3	-2.7	
Jul - Sep	81.4	78.3	-3.1	78.7	74.0	-4.8	
Oct - Dec	76.5	74.1	-2.4	71.3	67.7	-3.7	
2011 Jan - Mar	74.4	72.5	-1.8	70.1	67.2	-2.9	

Year / Quarter	Previously Published Index of R&M <sup>1</sup>	Revised Index of R&M <sup>2</sup>	Difference
2009 Oct - Dec	88.4	90.2	1.7
2010 Jan - Mar	91.8	96.8	5.0
Apr - Jun	91.3	91.3	0.1
Jul - Sep	92.5	94.7	2.1
Oct - Dec	97.2	100.7	3.5
2011 Jan - Mar	93.1	98.6	5.5

<sup>&</sup>lt;sup>1</sup> Published Quarter 1 2011

<sup>&</sup>lt;sup>2</sup> Updated Quarter 2 2011

The table below highlights the latest revisions to construction output (constant (2005) prices seasonally adjusted) quarter on previous quarter growth rates. The growth rate is the difference, expressed as a percentage, between the values of output (constant (2005) prices seasonally adjusted) in the latest quarter compared to output (constant (2005) prices seasonally adjusted) in the previous quarter. Again, these revisions take account of the methodological change to the deflator series announced on 28 September 2011.

# Revisions to construction output (constant (2005) prices seasonally adjusted) quarter on previous quarter growth rates

Year / Quarter	Total Output growth previously published <sup>1</sup>	Total Output growth published in this release <sup>2</sup>	Total Output growth revisions	New Work growth previously published <sup>1</sup>	New Work growth published in this release <sup>2</sup>	New Work growth revisions
2009 Oct - Dec	-1.2%	-0.6%	0.6%	0.1%	1.3%	1.2%
2010 Jan - Mar	-5.6%	-5.4%	0.1%	-7.6%	-7.5%	0.2%
Apr - Jun	-6.1%	-2.8%	3.3%	-6.5%	-2.2%	4.2%
Jul - Sep	0.8%	-0.6%	-1.4%	-0.3%	-3.1%	-2.8%
Oct - Dec	-6.0%	-5.4%	0.6%	-9.4%	-8.5%	0.9%
2011 Jan - Mar	-2.8%	-2.1%	0.7%	-1.8%	-0.7%	1.1%

Year / Quarter	R&M growth previously published <sup>1</sup>	R&M growth published in this release <sup>2</sup>	R&M growth revisions
2009 Oct - Dec	-7.2%	-6.4%	0.8%
2010 Jan - Mar	3.8%	7.4%	3.5%
Apr - Jun	-0.6%	-5.7%	-5.1%
Jul - Sep	1.4%	3.7%	2.3%
Oct - Dec	5.0%	6.4%	1.3%
2011 Jan - Mar	-4.3%	-2.1%	2.1%

<sup>&</sup>lt;sup>1</sup> derived from figures published Quarter 1 2011

<sup>&</sup>lt;sup>2</sup> derived from figures updated Quarter 2 2011

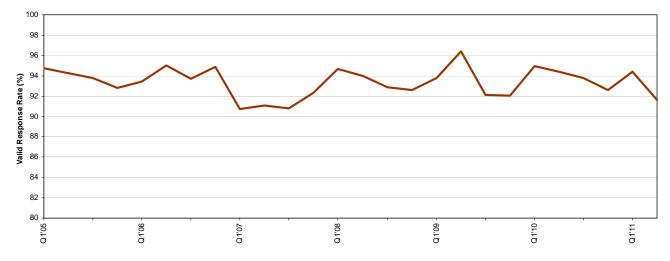
## **Survey Response for Quarter 2 2011**

For the quarter 1<sup>st</sup> April to 30<sup>th</sup> June 2011, 92% of firms in the sample participated in the survey. A breakdown of valid response by stratum is highlighted below. Firms are stratified according to annual turnover, ranging from the small stratum one firms with an annual turnover of less than £125,000 through to the large stratum six firms which have an annual turnover in excess of £10.5 million.

#### **All Firms**

2011 Apr-Jun	Stratum	Annual Turnover (£ '000)	Response (%)
(Quarter2)	1	0 - 124	83
	2	125 - 549	87
	3	550 - 2,099	95
	4	2,100 - 5,249	96
	5	5,250 - 10499	96
	6	10,500+	90
	Overall		92

#### **Quarterly Construction Enquiry Returns (All Firms)**



### **Background Notes**

- 1. This statistical bulletin provides information on the output of the construction industry in Northern Ireland. The statistics are derived from the Quarterly Construction Enquiry (QCE). This is a statutory survey of construction firms operating in Northern Ireland. Each quarter a sample of construction firms are asked to provide details of the value of construction activity they have undertaken in a specified period. The survey also covers public sector organisations which carry out their own construction activity.
- 2. The survey measures construction output carried out only in Northern Ireland.
- 3. The sample of construction firms for the QCE is selected from the Northern Ireland extract of the Inter-Departmental Business Register (IDBR). The IDBR includes all businesses registered for VAT and employers with employees in PAYE schemes.

The sample for the QCE covers Sections 41-43 (Construction) of the Standard Industrial Classification 2007 on the Inter Departmental Business Register (IDBR).

- 4. Construction activity measured by QCE includes general construction and demolition work, construction and repair of buildings, civil engineering, installation of fixtures and fittings and any other building completion work.
- 5. The following definitions are used in the QCE to describe Construction Activity:

**New Work** is any new construction activity e.g. factory and office extensions, major re-construction, major alterations, site preparation and demolition.

**Repair and Maintenance** is all on-site work not defined as new construction, e.g. housing conversions, extensions and improvements.

**Housing** refers to all housing construction activity, both private and public sector.

**Infrastructure** refers to any private or public work on roads and car parks, water and sewerage, electricity, gas, communications, air transport, railways, harbours and waterways.

**Industrial & Commercial** includes factories, warehouse, oil, steel, gas and coal, school, colleges, offices, banks, shops, universities, entertainment, agriculture, health, welfare, garages and other miscellaneous projects, covering, both the private and public sectors.

6. Construction Output is defined as the following:

Cost of materials;

Labour costs;

Overheads;

Profits;

Costs associated with demolition and site preparation;

Payments made to subcontractors;

The following is not included as output:

Vat charges;

Payments made to consultants or architects;

In all returns, work done by sub-contractors is excluded to avoid double-counting since sub-contractors are also sampled.

7. A summary of methods used to compile Northern Ireland Construction Output can be found at:

http://www.csu.nisra.gov.uk/QCEdocs/QCE%20methods.pdf

#### **Deflation and Seasonal Adjustment**

- 8. Results are published in constant 2005 prices, seasonally adjusted, where appropriate. Deflators adjust the value series to take out the effect of price changes to give the volume series. Deflation of construction output is carried out sectorally (i.e. New Housing, New Infrastructure etc) using a range of relevant tender price and output price indices supplied by the Office for National Statistics (ONS). Users are advised that these deflators are UK deflators and are not regional NI deflators.
- 9. Seasonal adjustment aids interpretation by removing seasonal variation due to climate, hours of daylight, holidays or other regular seasonal patterns.

#### **Quality Reporting**

10.NISRA has developed a revision triangle for the Northern Ireland Index of Construction. This is designed to help users understand the extent to which estimates are revised over time. The revision triangle presents a summary of the differences between the first estimates of growth published and those published three years later for the same reference period. These differences are tested to see if there is a significant difference between them.

Revisions are considered to be biased if the mean revision is statistically significantly different from zero. A standard t-test and modified t-test are used to compare the calculated bias in the Northern Ireland Index of Construction series (the mean revision) with the variability of the revisions.

Thus far, the differences between the first estimates of growth published and those published 3 years later for the same reference period have been found to be not significant.

Spreadsheets giving revision triangles of estimates for all quarters from Q1 2005 can be found at: <a href="http://www.csu.nisra.gov.uk/QCEdocs/revisions-triangle.xls">http://www.csu.nisra.gov.uk/QCEdocs/revisions-triangle.xls</a>

#### **Summary Quality Report**

11.A summary quality report for Northern Ireland Construction Output can be found at: <a href="http://www.csu.nisra.gov.uk/QCEdocs/QCE%20Quality%20Report.pdf">http://www.csu.nisra.gov.uk/QCEdocs/QCE%20Quality%20Report.pdf</a>.

It is intended to provide users with information on how the statistics have been compiled and the quality of the information upon which they may be drawing conclusions and making decisions.

#### Accuracy

- 12. Results, particularly for the most recent quarters, are provisional and subject to revision as later information becomes available.
- 13. Totals may not always tally as each category is individually deflated and seasonally adjusted.

#### **Further Information**

14. Similar data for Great Britain Construction Output is provided by the Office for National Statistics at:

 $\underline{type=publicationContentTypes\&sortDirection=DESCENDING\&sortBy=pubdate}$ 

#### **Planned Future Revisions**

15. There are currently no major planned revisions to the Northern Ireland Construction Output series. The Northern Ireland Construction Output Revision Policy can be found at:

http://www.csu.nisra.gov.uk/QCEdocs/revisions-policy.pdf

#### **Publication Policy**

- 16. The Northern Ireland Construction Bulletin is available to download free from the website at: <a href="http://www.csu.nisra.gov.uk/survey.asp84.htm">http://www.csu.nisra.gov.uk/survey.asp84.htm</a>
- 17. The tables from the current publication, which include data back to 2000, are available in excel format at:

http://www.csu.nisra.gov.uk/QCEdocs/BulletinTables2000+.xls

18. The list of people given pre-release access is available at:

http://www.dfpni.gov.uk/dfp-statistical-releases-and-pre-release-recipients.pdf

19. The publication schedule for the next four statistical bulletins is as follows:

Publication Schedule						
2011 Quarter 3	18 January 2012					
2011 Quarter 4	18 April 2012					
2012 Quarter 1	18 July 2012					
2012 Quarter 2	17 October 2012					

#### **National Statistics**

20. The Northern Ireland Construction Bulletin is designated as a National Statistic. National Statistics are produced to high professional standards set out in the Code of Practice for Official Statistics. They undergo regular quality assurance reviews to ensure that they meet customer needs. They are produced free from any political interference. More information on 'National Statistics' can be found at: http://www.statisticsauthority.gov.uk/

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# **Chapter 1 Output**

Table 1.1 Volume of Construction Output in Northern Ireland Constant (2005) prices seasonally adjusted index numbers

						Index 2005=100
Y	ear/(	Q u a	ırter		Constant (2005) Prices	Constant (2005) Prices Seasonally Adjusted
2005	Jan Apr Jul Oct	- - -	Mar Jun Sep Dec	(R) (R) (R) (R)	99.5 100.1 102.7 97.7	100.2 99.3 102.1 98.2
2006	Jan Apr Jul Oct	- - -	Mar Jun Sep Dec	(R) (R) (R) (R)	104.4 102.3 108.2 108.2	104.9 101.9 107.5 108.7
2007	Jan Apr Jul Oct	- - -	Mar Jun Sep Dec	(R) (R) (R) (R)	108.7 108.6 104.6 101.1	109.1 108.6 103.9 101.5
2008	Jan Apr Jul Oct	- - -	Mar Jun Sep Dec	(R) (R) (R) (R)	97.7 100.0 93.3 91.5	97.8 100.4 92.6 91.8
2009	Jan Apr Jul Oct	- - -	Mar Jun Sep Dec	(R) (R) (R) (R)	89.6 87.5 87.1 85.6	89.6 88.0 86.3 85.8
2010	Jan Apr Jul Oct	- - -	Mar Jun Sep Dec	(R) (R) (R) (R)	81.1 78.2 79.1 74.0	81.1 78.8 78.3 74.1
2011	Jan Apr	- -	Mar Jun	(R)	72.6 66.9	72.5 67.5

Table 1.2 Volume of New Work<sup>1</sup> Output in Northern Ireland Constant (2005) prices seasonally adjusted index numbers

Index 2005=100 **Constant (2005)** Constant (2005) Prices Year / Quarter **Prices** Seasonally Adjusted 100.2 2005 Jan Mar (R) 97.9 100.2 99.7 Apr Jun (R) 103.7 102.1 Jul Sep (R) Oct -Dec 98.0 98.1 (R) (R) 102.0 103.8 2006 Jan Mar 104.7 Apr Jun (R) 104.6 Jul Sep (R) 112.6 110.8 Oct Dec (R) 112.4 112.5 2007 Jan Mar (R) 111.8 113.4 111.3 Apr Jun (R) 111.7 Jul Sep (R) 105.6 103.8 -Oct -Dec (R) 100.5 100.6 2008 Jan Mar (R) 96.9 97.9 Apr (R) 101.7 102.6 Jun 91.7 Jul Sep (R) 90.0 Oct -Dec (R) 89.9 89.7 2009 Jan Mar (R) 87.5 88.3 Apr Jun (R) 83.5 84.6 Jul Sep (R) 85.0 83.3 Oct -Dec (R) 84.6 84.4 2010 Jan Mar (R) 77.5 78.1 Apr (R) 75.0 76.3 Jun 75.6 74.0 Jul Sep (R) (R) Oct -Dec 67.9 67.7 67.2 2011 Jan Mar (R) 66.7 Apr Jun 58.7 59.9

<sup>&</sup>lt;sup>1</sup> New work relates to new construction including housing, factory and office extensions, major reconstruction, major alteration, site preparation and demolition

Table 1.3 Volume of Repair and Maintenance<sup>1</sup> Output in Northern Ireland Constant (2005) prices seasonally adjusted index numbers

Index 2005=100 Constant (2005) Prices Year / Quarter Constant (2005) Prices Seasonally Adjusted 2005 Mar (R) 106.5 97.7 Jan -Apr Jun (R) 99.5 101.8 Jul Sep (R) 98.0 100.5 Oct -96.0 98.8 Dec (R) 2006 Jan Mar (R) 114.7 107.2 Jun 92.0 Apr (R) 94.3 Jul Sep (R) 88.88 90.6 Oct - Dec (R) 89.8 90.8 91.1 2007 Jan Mar (R) 95.1 97.2 99.2 Apr Jun (R) Jul Sep (R) 100.2 101.2 Oct -Dec (R) 103.6 104.1 2008 Jan Mar (R) 101.2 98.7 94.3 Apr Jun (R) 92.7 100.4 100.3 Jul Sep (R) Oct -98.3 98.6 Dec (R) Mar (R) 2009 Jan 98.8 98.2 105.1 105.0 Apr Jun (R) Jul Sep (R) 96.2 96.3 Oct -89.6 90.2 Dec (R) 2010 Jan Mar (R) 96.9 96.8 (R) 92.2 91.3 Apr Jun Jul (R) 94.1 94.7 Sep Oct -100.4 Dec (R) 100.7 98.0 2011 Jan Mar (R) 98.6 103.0 100.9 Apr Jun

Repair & Maintenance includes all on-site work not defined as new construction.

Table 1.4 Volume of Housing<sup>1</sup> Output in Northern Ireland Constant (2005) prices seasonally adjusted index numbers

Index 2005=100 **Constant (2005)** Constant (2005) Prices Year / Quarter **Prices** Seasonally Adjusted 2005 (R) Jan - Mar 93.2 96.3 Apr - Jun (R) 105.9 102.4 Jul - Sep (R) 104.3 104.4 Oct - Dec 96.4 96.5 (R) 2006 Jan - Mar (R) 105.6 109.0 Apr - Jun (R) 104.9 101.3 Jul - Sep (R) 100.9 101.5 Oct - Dec (R) 107.2 107.1 2007 Jan - Mar (R) 109.3 106.2 Apr - Jun (R) 105.4 102.0 Jul - Sep 92.6 93.4 (R) Oct - Dec (R) 89.0 88.6 2008 Jan - Mar (R) 81.0 83.4 Apr - Jun (R) 84.2 81.7 Jul - Sep 68.1 68.6 (R) Oct - Dec 68.1 67.5 (R) 2009 Jan - Mar 65.1 67.2 (R) Apr - Jun (R) 70.4 68.6 Jul - Sep (R) 72.1 72.3 Oct - Dec 69.5 (R) 70.3 2010 Jan - Mar 66.2 68.6 (R) Apr - Jun 66.3 64.9 (R) Jul - Sep 63.8 63.6 (R) Oct - Dec 60.5 (R) 61.3 2011 Jan - Mar (R) 51.6 53.6 Apr - Jun 52.3 51.3

<sup>&</sup>lt;sup>1</sup> Housing relates to all housing construction activity, both private and public sector.

Table 1.5 Volume of Infrastructure<sup>1</sup> Output in Northern Ireland

Constant (2005) prices index numbers

Index 2005=100

		Index 2005=100	
Ye	ear / Quarte	Constant (2005) Prices	
2005	Jan - Ma	ar (R)	112.0
	Apr - Ju	n (R)	85.9
	Jul - Se	ep (R)	107.2
	Oct - De	ec (R)	95.2
2006	Jan - Ma	ar (R)	96.1
	Apr - Ju	n (R)	100.3
	Jul - Se	ep (R)	125.5
	Oct - De	ec (R)	94.7
2007	Jan - Ma	ar (R)	114.5
	Apr - Ju	n (R)	123.7
	Jul - Se	ep (R)	127.7
	Oct - De	ec (R)	127.2
2008	Jan - Ma	ar (R)	145.4
	Apr - Ju	n (R)	139.3
	Jul - Se	ep (R)	144.0
	Oct - De	ec (R)	151.2
2009	Jan - Ma	ar (R)	158.5
	Apr - Ju	n (R)	159.8
	Jul - Se	ep (R)	150.7
	Oct - De	ec (R)	144.2
2010	Jan - Ma	ar (R)	139.6
	Apr - Ju	n (R)	118.1
	Jul - Se	ep (R)	134.1
	Oct - De	ec (R)	105.6
2011	Jan - Ma	ar (R)	106.1
	Apr - Ju	n	102.7

<sup>&</sup>lt;sup>1</sup> Infrastructure includes work on roads and car parks, water and sewerage, electricity, gas, communication, air transport, railways, harbours and waterways

 $<sup>^{2}</sup>$  This series was not found to be a candidate for seasonal adjustment and therefore seasonally adjusted figures are not shown

# Table 1.6 Volume of Other Work<sup>1</sup> Output in Northern Ireland

Constant (2005) prices index numbers

			Index 2005=100
Year / Quarter			Constant (2005) Prices
2005	Jan - Mar	(R)	103.6
	Apr - Jun	(R)	97.3
	Jul - Sep	(R)	98.8
	Oct - Dec	(R)	100.2
2006	Jan - Mar	(R)	105.6
	Apr - Jun	(R)	99.5
	Jul - Sep	(R)	111.9
	Oct - Dec	(R)	114.4
2007	Jan - Mar	(R)	110.1
	Apr - Jun	(R)	107.7
	Jul - Sep	(R)	112.7
	Oct - Dec	(R)	108.3
2008	Jan - Mar	(R)	103.4
	Apr - Jun	(R)	107.7
	Jul - Sep	(R)	109.6
	Oct - Dec	(R)	102.1
2009	Jan - Mar	(R)	98.2
	Apr - Jun	(R)	85.0
	Jul - Sep	(R)	84.7
	Oct - Dec	(R)	85.4
2010	Jan - Mar	(R)	80.5
	Apr - Jun	(R)	80.1
	Jul - Sep	(R)	80.1
	Oct - Dec	(R)	80.1
2011	Jan - Mar	(R)	89.2
	Apr - Jun		74.0

<sup>1</sup>Other work includes factories, warehouse, oil, steel, gas and coal, school, colleges, offices, banks, shops, universities, entertainment, agriculture, health, welfare, garages and miscellanous.

 $<sup>^{2}</sup>$  This series was not found to be a candidate for seasonal adjustment and therefore seasonally adjusted figures are not shown

Table 1.7 Value of Construction Output in Northern Ireland

	1		
Year / Quarter	Current prices (£ Million)	Constant (2005) prices (£ Million)	Constant (2005) prices Seasonally Adjusted (£ Million)
2005 Jan - Mar (I	R) 710	730	735
Apr - Jun (I	R) 730	734	729
Jul - Sep (I	R) 761	753	749
Oct - Dec (I	R) 733	716	720
Total	2,934	2,933	2,932
2006 Jan - Mar (I	R) 797	765	769
Apr - Jun (I	R) 788	750	747
Jul - Sep (I	R) 839	793	789
Oct - Dec (F	R) 845	793	797
Total	3,268	3,103	3,102
2007 Jan - Mar (I	R) 860	797	800
Apr - Jun (F	R) 874	797	796
Jul - Sep (F	R) 854	767	762
Oct - Dec (F	R) 835	742	745
Total	3,424	3,101	3,103
2008 Jan - Mar (F	R) 819	716	717
Apr - Jun (F	R) 846	734	736
Jul - Sep (F	R) 795	684	679
Oct - Dec (F	R) 783	671	673
Total	3,244	2,804	2,805
2009 Jan - Mar (F	R) 765	657	657
Apr - Jun (I	R) 742	642	646
Jul - Sep (F	R) 733	639	633
Oct - Dec (F	R) 713	627	629
Total	2,953	2,565	2,565
2010 Jan - Mar (F	R) 673	595	595
Apr - Jun (F	R) 646	574	578
Jul - Sep (F	R) 651	580	575
Oct - Dec (F	R) 612	543	543
Total	2,583	2,291	2,291
2011 Jan - Mar (F	R) 598	532	532
Apr - Jun	560	491	495

	ent Prices (£			t-iii Norti	iem ire	tand by C	onstruction	<del>OCC</del> IOI							
Curre	ili Filces (z	. IIIIIIIOI	<u>')</u>	Other Ne	w Work	non-hous	ina		Repair	and Mair	ntenance				
						New Work	_								
		New he	ousing	infrastructure				Housing	g	Other Work					
,	YEAR/														
	JARTER			Infra -		Private	Private	All New			Infra -			All Repair &	
Q.C	JAKILIK	Public	Private	structure	Public	Industrial	Commercial	Work	Public	Private	structure	Public	Private	maintenance	All Work
2005	Jan - Mar	34.0	247.8	78.4	109.1	18.7	79.5	567.5	36.9	15.2	27.3	43.3	19.8	142.5	710.0
	Apr - Jun	35.8	291.9	57.6	96.6	19.2	92.2	593.1	35.6	23.7	25.1	30.4	21.8	136.6	729.7
	Jul - Sep	38.9	298.8	74.0	105.5	11.2	97.1	625.5	26.5	23.9	30.5	27.5	26.7	135.1	760.6
	Oct - Dec	51.2	259.6	69.1	88.2	15.8	116.3	600.1	28.7	23.9	25.1	27.7	28.0	133.3	733.5
2006	Jan - Mar	48.1	292.2	72.7	90.6	16.8	114.4	634.7	32.1	34.5	24.0	39.5	31.9	162.1	796.8
	Apr - Jun	51.7	295.2	81.2	85.1	15.1	127.7	656.1	33.6	26.0	21.5	26.0	24.7	131.8	787.9
	Jul - Sep	47.8	292.8	111.6	97.4	23.6	137.5	710.6	21.2	31.0	19.4	33.6	23.1	128.3	838.9
	Oct - Dec	60.6	305.6	81.1	106.5	28.3	132.2	714.2	27.6	26.9	18.9	21.1	35.9	130.5	844.7
2007	Jan - Mar	49.3	313.9	93.0	116.8	20.2	127.3	720.5	25.5	34.8	29.3	31.3	18.9	139.8	860.3
	Apr - Jun	48.7	310.0	106.4	107.5	15.3	137.9	725.7	32.4	34.4	29.2	24.1	28.3	148.4	874.1
	Jul - Sep	41.8	278.7	109.6	105.5	23.6	140.8	699.9	27.9	29.3	32.0	40.7	24.4	154.4	854.3
	Oct - Dec	38.9	270.2	111.8	102.1	17.5	133.7	674.1	34.8	23.6	30.4	35.3	36.6	160.6	834.8
2008	Jan - Mar	36.6	240.3	132.0	111.3	16.1	123.3	659.6	24.9	39.9	31.2	31.8	31.4	159.2	818.8
	Apr - Jun	52.4	244.2	128.3	108.1	21.2	143.7	698.0	25.8	38.5	27.9	24.8	31.2	148.1	846.2
	Jul - Sep	45.4	188.2	127.1	108.3	35.8	129.4	634.3	28.3	35.4	33.5	26.9	36.8	160.9	795.2
	Oct - Dec	57.7	169.1	139.4	112.3	32.8	112.8	624.1	32.0	41.6	28.8	25.1	31.8	159.3	783.4
2009	Jan - Mar	57.0	168.0	142.8	121.9	12.2	102.4	604.3	30.5	33.0	31.7	27.7	37.4	160.3	764.6
	Apr - Jun	61.2	170.4	139.5	109.7	14.4	75.1	570.3	26.7	50.5	34.7	26.7	33.0	171.5	741.9
	Jul - Sep	39.0	204.7	133.3	117.7	10.2	70.4	575.3	26.3	43.2	30.6	28.7	29.3	158.1	733.4
	Oct - Dec	34.3	200.6	126.6	106.6	19.4	77.5	564.9	28.6	41.7	29.8	26.5	21.5	148.2	713.1
2010	Jan - Mar	41.6	179.2	112.3	104.7	12.4	63.4	513.7	28.6	38.5	39.2	33.8	19.3	159.4	673.1
	Apr - Jun	30.3	197.7	95.4	92.6	13.4	65.8	495.2	16.7	44.9	32.6	32.3	24.4	150.9	646.1
	Jul - Sep	28.6	185.4	111.0	79.7	15.9	75.6	496.1	17.3	47.5	35.0	29.7	25.4	154.9	651.0
	Oct - Dec	31.4	172.6	85.7	79.0	15.0	63.4	447.1	15.3	48.6	30.3	37.8	33.3	165.2	612.3
2011	Jan - Mar	49.0	128.5	80.9	103.0	12.3	65.1	438.9	14.2	32.8	36.7	40.3	35.5	159.5	598.3
	Apr - Jun	47.1	129.1	76.8	73.5	12.2	51.4	390.2	14.2	39.6	37.9	33.9	43.8	169.4	559.6

 $<sup>^{\</sup>rm l}$  Includes output by contractors and public sector direct labour organisations

Table 1.8 (b) Volume of Output <sup>1</sup> in Northern Ireland by	<b>Construction Sector</b>
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Constant (2005) Prices and Seasonally Adjusted (£ million)

Constant (2005) Pr		<u> </u>		•	non-housir	ng		Repair	and Maii	ntenance				
				Other N	lew Work e	xc								
	New ho	using		infrastr	ucture		All	Housin	g	Other Wo	rk		All Repair	
YEAR/ QUARTER			Infra -		Private	Private	New			Infra -			& Mainte-	AII
TEAN GOARTER	Public	Private		Public		Commercial	Work <sup>2</sup>	Public	Private	structure	Public	Private	nance 2	Work <sup>2</sup>
2005 Jan - Mar (R)	35.0	267.8	80.5	112.1	18.8	89.0	597.5	35.6	13.8	26.2	35.5	20.3	133.7	734.9
Apr - Jun (R)	36.1	283.9	58.2	97.4	17.8	89.7	594.7	32.6	24.5	25.1	35.4	21.7	139.3	728.5
Jul - Sep (R)	38.5	291.0	73.4	104.4	13.4	93.7	609.3	29.9	23.6	29.4	27.8	26.5	137.6	748.9
Oct - Dec (R)	49.6	255.2	67.2	85.9	15.3	111.5	585.0	29.5	26.4	27.2	29.2	27.6	135.2	720.0
2006 Jan - Mar (R)	45.6	292.9	69.5	87.4	16.3	116.5	618.9	29.0	28.8	22.0	32.1	31.3	146.6	769.5
Apr - Jun (R)	48.3	271.8	76.0	81.6	17.8	118.9	624.0	28.0	24.3	21.2	29.5	24.1	129.0	747.4
Jul - Sep (R)	44.1	277.3	102.5	92.7	19.5	127.4	661.2	23.2	28.3	18.4	32.4	22.4	124.0	788.7
Oct - Dec (R)	55.3	291.0	73.3	100.5	22.1	123.5	670.9	23.5	26.7	20.2	21.6	34.8	124.2	796.8
2007 Jan - Mar (R)	44.3	307.1	82.4	108.9	23.8	124.5	676.2	24.2	27.1	26.4	26.1	18.3	124.6	800.4
Apr - Jun (R)	43.1	276.0	92.6	98.5	17.4	126.7	666.2	28.3	28.9	27.4	25.4	26.2	135.8	796.2
Jul - Sep (R)	36.5	254.9	94.3	94.6	18.4	124.0	619.1	24.9	24.8	28.4	36.3	22.3	138.4	761.7
Oct - Dec (R)	33.4	245.4	95.4	89.5	13.0	119.2	599.8	27.9	20.2	30.5	34.0	33.4	142.5	744.5
2008 Jan - Mar (R)	31.1	224.9	112.3	95.5	17.7	113.7	584.2	22.0	29.9	26.3	25.8	28.5	135.0	717.5
Apr - Jun (R)	44.0	206.5	109.6	91.2	22.3	130.3	612.1	21.7	28.9	25.5	24.7	28.1	129.0	736.0
Jul - Sep (R)	37.8	161.5	109.2	90.4	25.9	113.7	537.1	24.1	27.5	29.2	23.4	33.0	137.3	678.9
Oct - Dec (R)	47.9	143.8	120.4	93.2	23.2	101.3	535.3	24.3	32.9	28.4	23.6	28.5	134.9	673.0
2009 Jan - Mar (R)	47.5	152.2	124.9	101.4	13.3	94.8	526.9	24.6	24.3	26.5	22.6	33.5	134.4	657.0
Apr - Jun (R)	51.5	142.5	123.7	92.5	15.6	71.2	504.5	22.3	36.2	31.3	25.6	29.5	143.7	645.7
Jul - Sep (R)	33.2	176.0	118.9	101.5	8.1	64.0	496.8	22.5	32.8	26.2	24.7	25.6	131.8	633.0
Oct - Dec (R)	29.7	172.2	113.5	94.3	15.7	73.6	503.4	21.7	31.3	28.6	24.3	18.8	123.4	628.9
2010 Jan - Mar (R)	36.6	165.6	100.8	95.1	15.8	62.2	465.9	23.6	29.9	32.1	27.3	16.9	132.5	594.7
Apr - Jun (R)	27.0	165.2	85.3	85.9	16.3	67.6	455.4	14.4	31.5	29.2	29.9	21.7	125.0	577.9
Jul - Sep (R)	25.6	157.0	98.7	74.8	14.0	73.5	441.2	14.9	35.0	30.2	26.4	22.5	129.6	574.5
Oct - Dec (R)	28.3	146.9	75.5	74.3	12.4	62.3	403.6	11.6	34.0	29.2	34.8	29.3	137.8	543.4
2011 Jan - Mar (R)	44.0	118.6	70.5	96.6	15.1	64.5	400.8	12.2	25.2	30.1	32.7	31.2	134.9	532.0
Apr - Jun	42.2	107.7	66.2	68.6	13.8	52.7	357.5	12.8	26.6	33.4	30.4	38.3	138.1	494.9

 $<sup>^{\</sup>rm 1}$  Includes output by contractors and public sector direct labour organisations

<sup>&</sup>lt;sup>2</sup> See background Notes (Paragraph 5)

Current I	Prices (£milli	onj													
	2nd Quarter 2011														
	Other New Work non-housing Repair and Maintenance														
	Other New Work exc infrastructure						xc		Housing Other Work						
Stratum of Firm							Private Commercial	All New Work	Public	Private	Infra- structure	Public	Private	All Repair & maintenance	All Work
1	0-124	0.0	14.8	0.0	0.0	0.0	1.0	15.8	0.0	11.3	0.0	0.3	13.6	25.2	41.0
2	125-549	0.7	25.1	0.0	0.0	0.0	3.8	29.6	2.0	15.8	1.1	3.4	18.4	40.6	70.2
3	550-2,099	5.0	31.7	5.7	5.6	1.5	4.6	53.9	3.6	7.2	7.7	1.9	6.4	26.7	80.6
4	2,100-5,249	3.2	19.4	3.1	8.9	0.9	11.6	47.1	2.8	2.9	0.1	3.1	0.8	9.7	56.9
5	5,250-10,499	18.0	10.0	2.7	12.8	0.4	6.9	50.9	4.7	2.3	2.0	2.9	2.3	14.2	65.1
6						23.5	184.7	0.0	0.0	14.0	10.2	2.3	26.6	211.3	
Total		47.1	129.1	76.8	65.3	12.2	51.4	382.0	13.1	39.6	24.9	21.7	43.8	143.1	525.1

<sup>&</sup>lt;sup>1</sup>Includes output by Contractors only

<sup>&</sup>lt;sup>2</sup> Firms are stratified by turnover

Tabl	Table 1.10 Volume of Output <sup>1</sup> in Northern Ireland (New Work Only) by Type of Work														
Curre	nt Prices	(£ million)													
a) Nev	w Work fo	r Public Se	ector												
Year	Housing	Infra - structure	Factories	Ware- houses	Oil, steel& coal	Schools &Colleges	Uni- versities	Health	Offices	Enter - tainment	Garages	Shops	Agri- culture	Miscell- aneous	All public sector
2005 2006 2007 2008 2009 2010	159.8 208.2 178.5 192.0 191.5 131.9	242.5 267.5 325.2 443.0 476.4 330.2	0.0 0.7 0.6 3.2 3.7 4.9	1.1 0.3 4.9 4.4 3.4 0.3	0.0 0.0 0.0 0.0 1.5 0.0	106.7 94.8 88.4 137.4 177.6 146.3	41.0 53.2 53.6 31.5 14.2 27.3	93.2 47.6 71.1 77.0 107.3 59.3	37.1 10.8 15.4 23.7 30.3 11.0	42.6 68.7 84.2 65.4 47.1 31.0	0.0 0.2 0.0 0.1 2.5 0.0	0.0 0.0 0.0 0.3 0.0 0.0	0.1 0.0 0.0 0.0 0.3 0.0	40.7 65.5 39.3 30.8 32.7 38.1	764.8 817.3 861.2 1009.0 1088.4 780.2
b) Nev	w Work fo	or Private S	Sector		Oil,										All
Year	Housing	Infra - structure	Factories	Ware- houses	steel& coal	Schools &Colleges	Uni- versities	Health	Offices	Enter- tainment	Garages	Shops	Agri- culture	Miscell- aneous	private sector
2005 2006 2007 2008 2009 2010	1098.0 1185.7 1172.7 841.7 743.7 734.9	35.8 78.5 95.1 83.6 65.5 72.8	31.6 53.0 53.5 59.3 28.9 30.5	31.0 30.8 22.7 46.6 26.8 26.1	2.4 0.0 0.4 0.0 0.5 0.1	0.0 0.0 0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0 0.0 0.0	19.4 20.2 24.9 18.5 8.1 26.3	78.6 86.8 78.7 91.0 47.5 26.6	43.4 73.9 94.5 125.9 82.8 55.5	11.7 12.8 4.9 3.5 1.4 4.3	121.4 180.7 224.4 155.8 80.6 71.6	2.0 1.6 0.4 1.2 1.4 2.1	108.4 136.0 112.0 113.2 103.6 81.8	1583.8 1859.8 1884.1 1540.7 1190.6 1132.6
c) Nev	w Work fo	r Public an	d Private	Sector											
		Infra -		Ware-	Oil,	Schools	Uni-			Enter -			Agri-	Miscell-	All Public & Private
Year	Housing	structure	<b>Factories</b>	houses	coal		versities	Health	Offices	tainment	Garages	Shops	_	aneous	Work
2005 2006 2007 2008	1257.9 1393.9 1351.2 1033.8	278.3 345.9 420.3 526.6	31.6 53.7 54.1 62.6	32.0 31.1 27.6 51.0	2.4 0.0 0.4 0.0	106.7 94.8 88.4 137.4	41.0 53.2 53.6 31.5	112.6 67.7 96.0 95.5	115.7 97.5 94.2 114.8	86.0 142.6 178.7 191.4	11.7 12.9 4.9 3.7	121.4 180.7 224.4 156.1	2.1 1.6 0.4 1.3	149.1 201.5 151.2 144.1	2348.6 2677.1 2745.3 2549.7
2009 2010	935.2 866.8	541.9 403.0	32.5 35.5	30.3 26.3	2.0 0.1	177.6 146.3	14.2 27.3	115.4 85.6	77.7 37.6	129.8 86.4	3.9 4.3	80.6 71.6	1.7 2.1	136.3 119.9	2279.1 1912.9

<sup>&</sup>lt;sup>1</sup> Includes output by contractors only

# **Chapter 2: The Structure of the Industry**

#### **Table 2.1 Structure of the Construction Industry**

The table below shows the number of businesses that are either registered for VAT with HM Customs and Excise or which operate a PAYE scheme with the Inland Revenue, at March 2010

SIC (2007) class/ subclass	ass/			Turnover (£000) size band										
		0 -99	100 - 499	500 - 1,999	2,000 - 4,999	5,000 - 9,999	10,000+	Total						
4110	Development of building projects	550	525	360	70	15	5	1,530						
4120	Construction of buildings	1,010	1,150	525	115	40	30	2,875						
4211	Construction of roads and motorways	80	130	40	10	5	5	270						
4212	Construction of railways and underground railways	0	0	0	0	0	0	5						
4221	Construction of utility projects for fluids	0	5	0	0	0	0	5						
4222	Construction of utility projects for electricity and telecommunications	5	5	0	0	0	0	10						
4291	Construction of water projects	5	5	0	0	0	5	15						
4299	Construction of other civil engineering projects n.e.c.	145	145	85	20	20	20	440						
4311	Demolition	0	10	5	0	0	0	20						
4312	Site preparation	65	40	10	5	0	0	120						
4313	Test drilling and boring	5	5	0	0	0	0	10						
4321	Electrical installation	625	520	140	40	15	10	1,345						
4322	Plumbing, heat and air-conditioning installation	445	445	90	25	15	5	1,025						
4329	Other construction installation	65	75	35	5	0	0	185						
4331	Plastering	245	150	20	5	0	0	420						
4332	Joinery installation	610	460	95	15	0	0	1,185						
4333	Floor and wall covering	60	85	25	5	0	0	180						
4334	Painting and glazing	170	225	30	5	0	0	435						
4339	Other building completion and finishing	105	85	25	5	0	0							
4391	Roofing activities	65	70	25	5	5	0							
4399	Other specialised construction activities n.e.c.	520	405	110	20	5	0	1,055						
Total		4,950	4,680	1,670	365	135	90	11,885						

Source: Inter Departmental Business Register, Office for National Statistics, Statistics Research Branch, Department of Enterprise, Trade and Investment

Figures have been rounded to the nearest 5 to avoid disclosure and thus figures may not add back to totals.

Please note that previous data were supplied using the SIC 2003 code.

Table 2.2 Northern Ireland Census of Employment September 2009 Employee Jobs

SIC03	BUSINESS DESCRIPTIONS	Male Full-time	Male Part-time	Male	Female Full-time	Female Part-time	Female	Total
F	CONSTRUCTION	30,521	1,397	31,918	2,967	1,893	4,860	36,778
41	Construction of buildings	7,714	492	8,206	986	706	1,693	9,899
411	Development of building projects	675	134	809	242	208	450	1,259
412	Construction of residential and non-residential buildings	7,039	358	7,397	745	498	1,243	8,640
4120	Construction of residential and non-residential buildings	7,039	358	7,397	745	498	1,243	8,640
41201 41202	Construction of commercial buildings Construction of domestic buildings	855 6,184	20 338	875 6,523	79 666	48 450	126 1,116	1,001 7,639
42	Civil engineering	7,739	192	7,932	710	235	945	8,877
421	Construction of roads and railways	*	*	*	*	*	*	*
4211	Construction of roads and motorways	*	*	*	*	*	*	*
4212 4213	Construction of railways and underground railways Construction of bridges and tunnels	0 0	0 0	0 0	0 0	0 0	0	0 0
422	Construction of utility projects	*	*	*	*	*	*	*
4221	Construction of utility projects for fluids Construction of utility projects for electricity and	0	0	0	0	0	0	0
4222	telecommunications	*	*	*	*	*	*	*
429	Construction of other civil engineering projects	5,188	125	5,314	573	179	752	6,065
4291	Construction of water projects	*	*	39	*	*	6	45
4299	Construction of other civil engineering projects n.e.c.	*	*	5,275	*	*	746	6,020
43	Specialised construction activities	15,068	712	15,780	1,270	952	2,222	18,002
431	Demolition and site preparation	597	12	609	27	23	50	659
4311	Demolition	*	*	119	*	*	18	138
4312 4313	Site preparation Test drilling and boring	447 *	10 *	457 32	16 *	11 *	27 5	484 37
432	Electrical, plumbing and other construction installation activities	7,999	294	8,293	751	484	1,235	9,528
4321	Electrical installation	4,403	127	4,530	386	256	642	5,172
4322	Plumbing, heat and air-conditioning installation	2,932	137	3,069	285	190	475	3,544
4329	Other construction installation	664	30	694	80	38	118	812
433	Building completion and finishing	4,060	295	4,355	349	308	657	5,012
4331 4332	Plastering Joinery installation	365 1,587	58 122	422 1,709	24 124	32 127	56 250	478 1,959
4333	Floor and wall covering	313	14	327	35	28	63	390
4334	Painting and glazing	1,064	67	1,131	103	64	167	1,298
43341 43342	Painting Glazing	796 269	52 15	847 284	56 47	44 20	100 66	947 350
4339	Other building completion and finishing	731	35	766	64	57	121	888
439	Other specialised construction activities	2,412	111	2,523	142	138	280	2,803
4391 4399	Roofing activities Other specialised construction activities n.e.c.	449 1,964	13 97	462 2,061	32 111	32 106	63 216	525 2,277
43991	Scaffold erection	341	13	354	13	11	24	378
43999	Specialised construction activities (other than scaffold erection) n.e.c.  Not shown due to confidentiality constraints	1,623	84	1,707	98	95	192	1,899
	Source: NI Census of Employment, DEII, September 2009							

Source: NI Census of Employment, DEII, September 2009

NOTES: 1 The Census of Employment is a statutory enquiry of all employers in Northern Ireland, carried out biennially under the Statistics of Trade and Employment (NI)

<sup>2</sup> The Census of Employment covers employee jobs only. It excludes: agriculture (but includes animal husbandry service activities and hunting, trapping and game propagation) the self-employed, HM Armed Forces, private domestic servants, homeworkers and trainees without a contract of employment (non-employed status).

<sup>3</sup> Persons working 30 hours or less per week are normally regarded as being in part-time employment.

<sup>4</sup> The Census of Employment counts the number of jobs rather than the number of persons with jobs. Therefore a person holding both a full-time and a part-time job, or someone with two part-time jobs, will be counted twice.

<sup>5</sup> Employees are classified to a Standard Industrial Classification (SIC07) from the business description for each employment unit.

Table 2.3 Northern Ireland Employee Jobs<sup>1</sup> in Construction **Employee Jobs -Quarterly Change-**Year Quarter Unadjusted Unadjusted 2000 March 34,540 180 June 34,940 400 35,690 September 750 December 35,950 260 2001 March 36,250 300 36,250 June 0 September 36,530 280 December 37,150 610 2002 March 36,990 -160 36,740 -240 June September 36,720 -20 December 36,310 -410 2003 March 35.860 -450 June 36,360 500 September 36,440 80 December 36,750 310 350 2004 March 37,100 37,180 June 80 September 37,270 80 37,550 December 280 2005 March 37,770 220 June 38.750 980 September 39,310 560 December 41,150 1,830 2006 March 41,790 650 June 42,300 510 September 42,690 390 December 43,140 450 43,460 2007 March 320 June 44,710 1,250 September 45,320 610 1,490 December 46,820 2008 March 45,860 -960 June 44,860 -1,000 September 43,500 -1,360 December -1,830 41,670 2009 March 39,420 -2,250June 38,210 -1,210 September 36,780 -1,440 DISCONTINUITY IN SERIES<sup>2</sup> December (R) 37,210 430 2010 March (R) 37,040 -170 June (R) 36,260 -780 September (R) 35,820 -430 December (R) 33,590 -2,230 2011 March (P) 33,530 -60

Source: Quarterly Employment Survey (QES), DEII

For more details on these changes and their impact please see  $\underline{\text{http://w w w .detini.gov.uk/deti-stats-index/stats-surveys/stats-qes/stats-qes-discontinuity-notice.htm}$ 

Estimates of the number of employee jobs are obtained from the Quarterly Employment Survey (QES). The QES covers all public sector bodies, all private sector firms with 25 or more employees and a sample of the remainder. The sample size has been chosen in order that estimates of total employee jobs should be accurate to within +/-1% of the Census of Employment total. The survey collects information on numbers of persons in full-time and part-time employment. It should be noted that the survey counts the number of jobs rather than the number of persons with jobs. For example, a person holding both a full-time job and a part-time job, or someone with two part-time jobs, will be counted twice.

<sup>&</sup>lt;sup>1</sup> Figures are rounded to the nearest 10 and may not sum due to rounding.

<sup>&</sup>lt;sup>2</sup> Important Notice: Users of QES data should be aware that the sample coverage used to derive employee jobs estimates in NI has been extended. This has resulted in a discontinuity in the QES employee jobs series from the reference period Q3 2009 onwards.

Table 2.4 Northern Ireland Labour Force Survey
Self employed in Construction Industry

Year (Quarter 2) 2011 Q1	<b>Number</b> 24,000
2011 Q1	24,000
2010	27,000
2009	30,000
2008	33,000
2007	31,000
2006	30,000
2005	32,000
2004	34,000
2003	29,000
2002	25,000
2001	25,000

Notes:

Figures are rounded to the nearest thousand.

Above estimates are subject to sampling error.

Allocation between self employed and employees status is by self assessment.

From 2002, the above estimates are based on re-weighted LFS estimates, which are in line with the  $2010\ \text{mid-year}$  population estimates.

Prior to 2002, the above estimates are based on weighted LFS estimates, which are in line with the 2007 mid-year population estimates.

Figures from 2009 onwards are based on SIC2007.

# Table 2.5 Northern Ireland Annual Survey of Hours and Earnings Earnings and Hours in the Construction Industry

full-time male employees, on adult rates, whose pay was not affected by absence

Construction Industry - SIC 2003 Division F

	M	ean gross wee	ekly earning Of Which	gs		Perc	entage of em	
At April Each Year	Total	Overtime Pay	PBR etc	Premium payments		Overtime pay	who receive	Premium payments
2002 2003 2004 2004 <sup>1</sup> 2005 <sup>1</sup> 2006 <sup>2</sup> 2007 <sup>2</sup> 2008 <sup>2</sup> 2009 <sup>3</sup> 2010 <sup>3</sup>	£371.0 £386.9 £399.2 £403.5 £392.7 £430.6 £429.6 £456.2 £471.7 £523.2 £531.0	£31.3 £25.6 £25.8 £25.1 £17.7 £26.8 £27.2 £29.7 £27.7 £25.5 £29.0	x x x x x x x x	x x x x x x x x x		30.6% 28.2% 25.8% 24.9% 20.0% 23.4% 23.5% 21.1% 24.7% 20.3% 26.8%	7.5% 13.6% 7.9% 4.8% 6.0% 5.0% 4.8% 5.2% 6.4% 3.3% 5.9%	2.6% 1.4% 3.1% 3.0% 1.1% 2.7% 2.8% 1.4% 0.0% 0.7% 0.5%
	Distributi	on of weekly e	arnings					ekly hours
At April Each Year	10% earned less than	Median 50% earned less than	10% earned more than		Mean hourly earnings excluding overtime*		Mean total weekly hours (including overtime)	Mean weekly overtime hours
2002 2003 2004 2004 <sup>1</sup>	£215.8 £234.5 £223.1 £231.9	£328.4 £349.0 £336.3 £336.0	£549.4 £591.9 x		£8.60 £9.12 £9.35 £9.47		42.4 42.0 42.3 42.3	2.9 2.4 2.4 2.3
2004 2005 <sup>1</sup> 2006 <sup>1</sup> 2006 <sup>2</sup>	£231.9 £185.9 £203.0 £205.6	£336.0 £340.0 £375.5 £373.3	x x x		£9.47 £9.34 £10.22 £10.19		42.3 41.7 41.5 41.5	2.3 1.5 2.0 2.0
2006 2007 <sup>2</sup> 2008 <sup>2</sup> 2009 <sup>3</sup>	£242.7 £243.8 £259.9	£373.3 £390.8 £408.6 £436.3	x x x		£10.19 £10.57 £11.03 £12.32		42.8 42.3 42.2	2.4 2.1 1.8
2010 <sup>3</sup>	£275.2	£443.9	×		£12.41		42.6	2.1

PBR - payment by results, includes piecework, bonuses, commission and incentive payments (includes profit related pay until 1996).

Premium pay - for shift-work, and for night or week-end work where these are not treated as overtime.

x - data unavailable or suppressed

<sup>\*</sup> Average hourly earnings are calculated by dividing the sum of the weekly earnings of the group of employees by the sum of their total weekly hours.

<sup>&</sup>lt;sup>1</sup> To improve coverage, supplementary data was collected for the 2004 and subsequent ASHE surveys for people who changed or started new jobs between sample selection and the survey period. The ASHE results since 2004 are therefore discontinuous with earlier results.

<sup>&</sup>lt;sup>2</sup> For the 2006 ASHE results, ONS also introduced a small number of methodological changes. The ASHE results since 2006 are therefore discontinuous with earlier results.

<sup>&</sup>lt;sup>3</sup> For 2009 ASHE results, ONS moved from using the SIC 2003 Industrial Classifications to using the SIC 2007 Industrial Classifications. The ASHE results since 2009 are therfore discontinuous with earlier results.

# Table 2.6 Northern Ireland Annual Survey of Hours and Earnings Earnings in the Construction Industry by Occupation

full-time male employees, on adult rates, whose pay was not affected by absence

	SOC 531 - Construction trades			arpenters and ners	SOC 912 - elementary construction occupations		
At April Each Year	Mean gross weekly earnings	Mean hourly earnings excluding overtime	Mean gross weekly earnings	Mean hourly earnings excluding overtime	Mean gross weekly earnings	Mean hourly earnings excluding overtime	
2002	£319.8	£7.43	£312.7	£7.33	£275.2	£5.83	
2003	£367.6	£8.28	£334.3	£7.59	£274.9	£6.19	
2004	£345.6	£8.01	£343.0	£7.57	£336.0	£7.49	
2004 <sup>1</sup>	£348.8	£8.09	£345.8	£7.64	£334.4	£7.46	
2005 <sup>1</sup>	£332.5	£7.97	£340.6	£7.85	£321.3	£7.03	
2006 <sup>1</sup>	£404.2	£9.13	£377.3	£8.53	£292.0	£6.69	
2006 <sup>2</sup>	£407.9	£9.19	£379.1	£8.56	£291.7	£6.70	
2007 <sup>2</sup>	£411.6	£9.43	£412.3	£9.43	£333.1	£7.59	
2008 <sup>2</sup>	£415.8	£10.11	£385.3	£9.33	£406.3	£8.33	
2009 <sup>3</sup>	£417.8	£9.88	£408.0	£9.17	£347.5	£7.93	
2010 <sup>3</sup>	£421.4	£9.75	£409.5	£9.12	£410.3	£8.99	

SOC - Standard Occupational Classification 2000

<sup>&</sup>lt;sup>1</sup> To improve coverage, supplementary data was collected for the 2004 and subsequent ASHE surveys for people who changed or started new jobs between sample selection and the survey period. The ASHE results since 2004 are therefore discontinuous with earlier results.

<sup>&</sup>lt;sup>2</sup> For the 2006 ASHE results, ONS also introduced a small number of methodological changes. The ASHE results since 2006 are therefore discontinuous with earlier results.

<sup>&</sup>lt;sup>3</sup> For 2009 ASHE results, ONS moved from using the SIC 2003 Industrial Classifications to using the SIC 2007 Industrial Classifications. The ASHE results since 2009 are therfore discontinuous with earlier results.

Table 2.7 Northern Ireland Annual Survey of Hours and Earnings Earnings and Hours in the Construction Industry and in all Industries and Services

full-time male employees, on adult rates, whose pay was not affected by absence Construction Industry - SIC 2003 Division F

		FULL-TIME MALES												
				LL-TIME MALES										
	CONST	TRUCTION IN	DUSTRY	ALL IN	ALL INDUSTRIES AND SERVICES									
At April Each Year	Mean gross weekly earnings	Mean hourly earning excluding overtime	Mean total weekly hours (including overtime)	Mean gros weekly earnings	Mean hourly earning excluding overtime	Mean total weekly hours (including overtime)								
2002	£371.0	£8.60	42.4	£431.9	£10.44	41.1								
2003	£386.9	£9.12	42.0	£447.7	£10.91	40.7								
2004	£399.2	£9.35	42.3	£466.0	£11.21	41.3								
2004 <sup>1</sup>	£403.5	£9.47	42.3	£463.5	£11.16	41.3								
2005 <sup>1</sup>	£392.7	£9.34	41.7	£486.5	£11.75	41.1								
2006 <sup>1</sup>	£430.6	£10.22	41.5	£502.9	£12.20	41.1								
2006 <sup>2</sup>	£429.6	£10.19	41.5	£500.9	£12.15	41.1								
2007 <sup>2</sup>	£456.2	£10.57	42.8	£501.4	£12.17	41.0								
2008 <sup>2</sup>	£471.7	£11.03	42.3	£520.7	£12.57	41.2								
2009 <sup>3</sup>	£523.2	£12.32	42.2	£543.6	£13.40	40.3								
2010 <sup>3</sup>	£531.0	£12.41	42.6	£539.3	£13.10	40.9								

<sup>&</sup>lt;sup>1</sup> To improve coverage, supplementary data was collected for the 2004 and subsequent ASHE surveys for people who changed or started new jobs between sample selection and the survey period. The ASHE results since 2004 are therefore discontinuous with earlier results.

 $<sup>^2</sup>$  For the 2006 ASHE results, ONS also introduced a small number of methodological changes. The ASHE results since 2006 are therefore discontinuous with earlier results.

<sup>&</sup>lt;sup>3</sup> For 2009 ASHE results, ONS moved from using the SIC 2003 Industrial Classifications to using the SIC 2007 Industrial Classifications. The ASHE results since 2009 are therfore discontinuous with earlier results.

### 2.8 Statistics of accidents reported to HSENI 2000/01 – 2009/10

### 2.8.1. All accidents – fatal, major injury and over 3 day

Year	Fatal	Major	Over 3 Day	Total
2000/01	12	578	3,421	4,011
2001/02	9	595	3,547	4,151
2002/03	21	650	3,039	3,710
2003/04	19	675	2,642	3,336
2004/05	15	640	2,359	3,014
2005/06(P)	20	599	2,645	3,264
2006/07	18	510	2,318	2,846
2007/08	16	557	2,179	2,752
2008/09	19	498	1,947	2,464
2009/10	8	466	1,912	2,386
2010/11	12	480	2,113	2,605

### 2.8.2. All accidents by industrial sector

Year	Agric	Constr	Mfg&Q <sup>1</sup>	Educ	Health	Other	Total
	-		-	-		-	
2000/01	72	245	1,259	380	498	1,557	4,011
2001/02	57	236	1,195	392	467	1,804	4,151
2002/03	54	212	1,030	481	505	1,428	3,710
2003/04	42	246	963	350	454	1,281	3,336
2004/05	37	250	863	275	442	1,147	3,014
2005/06(P)	44	303	896	336	514	1,171	3,264
2006/07	32	276	808	211	480	1,039	2,846
2007/08	17	332	808	141	436	1,018	2,752
2008/09	23	302	722	306	460	651	2,464
2009/10	16	230	566	305	487	782	2,386
2010/11	25	202	580	273	642	883	2,605

2.8.3. Major a	accidents	by industri	al sector				
Year	Agric <sup>2</sup>	Constr	Mfg & Q	Educ	Health	Other	Total
-							
2000/01	N/A	68	122	206	52	130	578
2001/02	N/A	55	147	199	58	136	595
2002/03	N/A	60	116	293	58	123	650
2003/04	N/A	81	148	181	86	179	675
2004/05	N/A	98	146	119	88	189	640
2005/06(P)	N/A	87	134	154	88	136	599
2006/07	N/A	92	133	85	57	143	510
2007/08	N/A	128	187	34	48	160	557
2008/09	N/A	104	159	30	54	151	498
2009/10	N/A	81	139	40	71	135	466
2010/11	N/A	48	118	45	76	193	480

#### 2.8.4. Fatal accident incidence rates per 100,000 workers by industrial sector

Year Agricultu		Construction	Manufacturing	All Industries	
	re				
2000/01	19.16	8.5	1.91	0.94	
2001/02	13.69	11.4	1.01	0.93	
2002/03	12.4	12.7	1	2.6	
2003/04	19.2	10.2	0	2.3	
2004/05	11.9	6.7	2	1.6	
2005/06(P)	28.5	7.4	3.1	2.3	
2006/07	14.7	8.5	3.1	2.2	
2007/08	19.8	6.4	1.1	2.1	
2008/09	16	2.8	7.1	2.6	
2009/10	4.2	1.5	2.2	1.1	
2010/11	12.8	1.6	1.1	1.5	

 $<sup>^{\</sup>rm 1}\,{\rm Mfg}$  & Q: Manufacturing and Quarries.

<sup>&</sup>lt;sup>2</sup> Non-fatal Agriculture accidents are not classified as "major" and "over 3 day", but simply as "non-fatal".

<sup>(</sup>P) = provisional figures

2.8.5. Construction	on sector – c	cause of a	ccident by	type of ac	cident	
		2000/01			2001/02	
Cause	Fatal	Major	Over 3	Fatal	Major	Over 3
			day			day
Fall	3	39	38		24	36
Struck by		8	35	1	7	35
Handling,		5	35		1	35
strains/sprains						
Slip or trip		2	21		4	24
Vehicle		5	6		1	4
Collapsing or		2	2	1	2	3
overturning						
Others		7	37	2	16	34
Totals	3	68	174	4	55	171
		2002/03			2003/04	
Cause	Fatal	Major	Over 3	Fatal	Major	Over 3
			day			day
Fall	5	29	20	3	29	34
Struck by		6	27		16	26
Handling,		2	31		4	4
strains/sprains						
Slip or trip		7	30		18	27
Vehicle .		3	4		1	3
Collapsing or	2	1	5	3	2	(
overturning						
Others	2	12	26		11	26
Totals	9	60	143	6	81	160
		2004/05		2005/06(p)		
Cause	Fatal	Major	Over 3	Fatal	Major	Over 3
			day			day
Fall	2	40	25	3	42	3′
Struck by		16	23		13	48
Handling,		10	50		5	55
strains/sprains						
Slip or trip		17	17		12	28
Vehicle	1	1	3		1	8
Collapsing or	1	3	2		1	•
overturning						
Others		11	24	2	13	4(
Totals	4	98	148	5	87	21′

#### 2.8.5. Construction sector – cause of accident by type of accident (continued) 2006/07 2007/08 Major Major Over 3 Cause Fatal Over 3 Fatal day day Fall Struck by Handling, strains/sprains Slip or trip 1 Vehicle Collapsing or overturning Others Totals

		2008/09			2009/10	
Cause	Fatal	Major	Over 3	Fatal	Major	Over 3
			day			day
Fall	1	41	25	1	34	18
Struck by		12	36		6	25
Handling,		11	56		8	36
strains/sprains						
Slip or trip		22	25		15	24
Vehicle					2	4
Collapsing or		4			0	2
overturning						
Others	1	14	48		16	38
Totals	2	104	190	1	81	147

2.8.6. C	onstruction	n sector – des	cription of fat	al accidents	
Year	Number of Fatalities	Occupation	Employment Category	Description	Date
		Plumber	Self-employed	Fell 13m from landing.	28/04/2000
2000/01	3	Labourer	Employee	Fell from scaffolding.	25/09/2000 (Died 04 10 2000)
		Demolition worker	Employee	Fell through opening in floor of industrial premises.	16/11/2000
		Joiner	Employee	Crushed under bale of reinforced mesh that fell 8m during lifting operation.	21/06/2001
		Electrician	Self-employed	Electrocuted while rewiring a house.	19/11/2001
2001/02	4	Builder	Self-employed	Crushed when entangled between slewing ring and digger tracks.	04/12/2001
		Worker	Employee	Electrocuted when boom of excavator came in contact with 33kv overhead power lines.	15/12/2001
		Painter	Employee	Electrocuted while working from MEWP when it came into contact with overhead power line.	08/05/2002
		Child (boy aged 5 yrs)	Member of the public	Trapped in 225mm diameter sewer pipe.	01/06/2002
		Roofer	Self-employed	Fell from roof while carrying out minor repairs.	19/07/2002
		Labourer	Self-employed	Crushed underneath staircase that collapsed.	03/09/2002
2002/03	8 +1 child	Labourer	Employee	Fell following collapse of 8 staircases during placing of the staircases.	03/09/2002
		Businessman	Self-employed	Crushed under wall knocked over by arm of excavator.	18/11/2002
		Joiner	Employee	Fell 3.6m from cage mounted on telescopic handler; cage also fell onto the deceased.	03/12/2002
		Mastic	Employee	Slipped on hip roof and fell underneath	21/01/2003
		asphalter		middle guard rail and onto flat roof	(Died 23 01 2003)
		Builder	Self-employed	Fell 13.5m from extension ladder mounted on top of tower scaffold.	07/02/2003
		Joiner	Employee	Fell 2.8m through an opening in the floor of a timber framed house	14/05/2003 (Died 16/05/2003)
		Sub-contractor	Self-employed	Crush in a trench collapse	30/08/2003
2003/04	6	Mushroom Picker	Employee	Crushed under an overturned excavator	23/10/2003
		Labourer		Fell from a ladder	17/11/2003
		Digger driver	Self-employed	Crushed under a wall collapse during demolition	10/12/2003 (Died 21/02/2004)
		Builder	Self-employed	Fell approx 7m off a roof	04/03/2004
		Joiner	Employed	Fell approx 2.4m from a wall with wet mortar	04/10/2004 (Died 07/10/2004)
2004/05	4	Labourer	Employed	Crushed under a wall collapse	12/02/05
		Roofer	Employed	Fell approx.12.3m from a roof	15/03/2005
		Road Worker	Self-employed	Knocked over by a reversing lorry	22/03/2005

2.8.6.	Construct	ion sector – des	scription of fa	atal accidents (continued)	
Year	Number of Fatalities	Occupation	Employment Category	Description	Date
		Roofer	Employee	Fell approx. 5m through a roof light onto concrete floor	30/05/2005
		Fitter	Employee	Died in explosion at water treatment works whilst carrying out construction maintenance work	06/02/2006
2005/06	5	Farmer	Self-employed	Fell from roof (5m) through Perspex skylight on corrugated farm shed	13/10/2005 (Died 14/10/2005)
		Painter/ decorator	Employee	Fell from ladder whilst painting facia at eves of house	12/06/2005
		Road Worker	Self-employed	Electrocuted when an articulated lorry made contact with an overhead powerline	28/02/2006
		Maintenance	Employee	Fell from roof into well at Stewart Hall, Stewartstown	01/05/2006
		Construction Worker	Employee	Buried when a trench collapsed on top of him at construction site, Ballywalter Road, Millisle	08/052006
2006/07	6	Digger driver	Self-employed	A 9" wall collapsed on him during ground work on a farmyard near Limavady.	27/07/2006
		Joiner	Employee	Mobile building collapsed on top of IP when it was being moved at RAF Aldergrove.	19/09/2006
		Telescopic Handler Driver	Employee	Drowned in tank at construction of new pumping station in Portrush.	06/10/2006
		Engineer		Electrocuted when drilling rig made contact with overhead power line.	31/01/2007
		Grab Driver	Employed	Struck by lorry while standing beside his vehicle	02/05/2007
		Builder*	Self Employed	Fell from scaffolding at a site in Dunmurry	11/08/2007 (Died 18/08/2007)
2007/08	5		Self Employed	Fell from garage roof at a house under construction in Ballynahinch	12/09/2007
		General Labourer	Employed	Died from injuries received when struck by collapsing gable wall in Fintona	25/01/2008
		General Labourer	Employed	Struck by reversing vehicle on site in Belfast	27/02/2008
2008/09	2	Plant Operator	Employed	Died when dumper he was driving went off the edge of steep earth ramp	09/05/2008
		General Labourer	Employed	Died from injuries sustained after fall from height on construction site	11/12/2008 (Died 26/12/2008)
2009/10	1	General Operative	Employed	Fell from ladder whilst assisting in repair of roof tiles. Possible seizure/fit	09/07/2009
2010/11	1	Partner	Self Employed	IP fell onto a concrete floor as he was attempting to strip the original roof in preparation for the new roof sheeting	05/06/2010 (Died 19/6/2010)

<sup>\*</sup> accidents not reportable under RIDDOR but investigated by HSENI